

Comox Strathcona Waste Management

Proposed Fees and Charges Schedule

	2026			2027			2028		
	Tipping Fee	Projected Tonnes	Revenue Projection	Tipping Fee	Projected Tonnes	Revenue Projection	Tipping Fee	Projected Tonnes	Revenue Projection
MSW ¹ - Municipal Contract	\$165	9,721	\$1,604,034	\$165	9,916	\$1,636,140	\$170	10,114	\$1,719,380
MSW ¹ - Municipal Contract - Contaminated Load	413	872	360,012	413	1,308	540,204	425	1,334	566,950
MSW ICI/Household	170	32,510	5,526,700	170	33,160	5,637,200	175	33,824	5,919,200
MSW ICI/Household 2- Minimum Load Charge	10	4,375	952,537	10	4,462	1,014,140	10	4,552	1,035,360
Organics ¹ - Municipal Contract	115	11,044	1,270,060	115	11,265	1,295,475	120	11,490	1,378,800
Organics - Other	150	1,000	150,000	150	2,000	300,000	150	2,622	393,261
Construction Waste	205	13,938	2,857,290	220	14,217	3,127,740	225	14,501	3,262,725
Construction Waste - Contaminated Load	513	300	153,900	550	450	247,500	563	459	258,417
Controlled Waste	250	149	37,250	250	152	38,000	250	155	38,750
Clean Fill	60	2,802	168,120	60	2,858	171,480	70	2,916	204,120
Mattresses ³	20	525	190,000	20	536	193,800	20	546	197,680
Asbestos	315	31	9,765	325	31	10,075	340	32	10,880
Commercial Recycling	60	102	6,120	70	104	7,280	70	106	7,420
Clean Wood Waste	120	867	104,040	120	884	106,080	130	902	117,260
Drywall	285	1,654	471,390	285	1,687	480,795	300	1,721	516,300
Yard Waste	65	2,723	176,995	65	2,777	180,505	65	2,833	184,145
Yard Waste - Minimum Load Charge ⁴	10	1,326	174,900	\$10	1,353	\$178,400	\$15	1,380	\$272,955
Total			\$14,213,113			\$15,164,814			\$16,083,603

Notes

¹ Municipal Contract refers to waste collected by municipalities through municipal contracted services, excluding private subscriptions curbside collection

² Minimum load charge calculated based on number of loads projected: 2026 - 95,254 2027 - 101,414 2028 - 103,536

³ Mattress revenue calculated based on number of units projected: 2026 - 95,000 2027 - 9,690 2028 - 9,884

⁴ Minimum load charge calculated based on number of loads projected: 2026 - 17,490 2027 - 17,840 2028 - 18,197

